X

DATE:

January 12, 2005

TO:

Municipal Clerk

FROM:

Byron E. Johnson

Director of Purchasing x431

THRU:

Rachel Johnson

Clerk Typist II x4162

Please place the following item on the **<u>REGULAR</u>** agenda for the Council Meeting of **<u>JANUARY 25, 2005.</u>**

CITY CLERK DEPT.

05 JAN 18 PM 1:12

DISCUSSION AND ACTION ON RESOLUTION:

WHEREAS, the City Council of the City of El Paso, by Resolution dated March 12, 2002, determined that the competitive sealed proposal method is the project method that provides the best value to the City when entering into a contract for the construction of a facility; and

That the City of El Paso hereby awards Solicitation No. 2005-034 for Leo Cancellare Pool Improvements, to F. T. James Construction, Inc. in the amount of \$179,222.00, as this Offeror provides the Best Value to the City based on the published criteria and on its ranking evaluation; and

That the Mayor be authorized to sign the contract referenced above: and

That the Mayor be authorized to execute budget transfers for this award and project, as necessary; and

That the City Engineer is hereby authorized to approve contract changes which are necessary for proper construction of the work and carrying out the intent of the design, but which do not increase the scope of the contract as awarded, in an amount not to exceed \$25,000 per numbered change order, and not to exceed the total of 25% of the original contract price as awarded, without further authorization by City Council.

AGENDA FOR: <u>JANUARY 25, 2005</u>	
************************************	****
Contact person: Byron E. Johnson C.P.M., Director of Purchasing at 541-4313	

CITY OF EL PASO, TEXAS REQUEST FOR COUNCIL ACTION (RCA)

	DEPARTMENT:	Purchasing		
A	AGENDA DATE:	January 25, 2005		
	CONTACT PERSO	<u>— 11-18</u>	n Johnson, Director of Purchasing (2	X4313)
P	PROJECT NAME/S	OLICITATION NO.	Leo Cancellare Pool Improvemen	ts, Solicitation No. 2005-034
D	DISTRICT (S) AFFI	ECTED:	1	
	SUBJECT:			
	from the Depa best value prop	F. T. James Construction rtments of Parks and Recoosal. It is requested tha	e construction of the Leo Cancellare Po t, Inc. in the amount of \$179,222.00 (Bacreation and Engineering. F. T. James at the Mayor be authorized to sign the reard and project, as necessary.	ase Bid), as per recommendations Construction. Inc. has provided the
	BACKGROU	ND / DISCUSSION:		
	Bid Tabulation backup.	, Best Value Evaluation	Sheet and Value Engineering Negotiat	ed Change are included in agenda
	PRIOR COU	NCIL ACTION:		
	N/A			
•	AMOUNT AN	D SOURCE OF FUND	<u>DING:</u>	
	This project is PBE04PA104-2	s funded by the 2004 29104-508027. A budge	Bond Election. Funding is available transfer is not necessary at this time.	able in 14200401-
w r	ROARD / CON	AMISSION ACTION:		
	N/A	AMISSION ACTION:		
		•		
tions that are many as the	****	*************REQU	UIRED AUTHORIZATION****	****
LE	GAL: (if required)		FINANCE: (if required	d)
	PARTMENT HEAL		Much O	
	· · · · · · · · · · · · · · · · · · ·	(Example:	if RCA is initiated by Purchasing, cli Information copy to appropriate	ient department should sign also) Deputy City Manager
AP	PROVED FOR AC	GENDA:	sys to appropriate	. Deputy City Istaliages
CIT	Y MANAGER: _			DATE:

Date

1/11/05

To:

Municipal Clerk

FROM:

Byron E. Johnson

Director of Purchasing X4313

THRU:

Aurora Wells

Bid Clerk X4038

Please place the following item on the REGULAR agenda for the Council Meeting of 1/25/05.

Discussion and Action on Resolution:

WHEREAS, the City Council of the City of El Paso, by Resolution dated March 12, 2002, determined that the competitive sealed proposal method is the project method that provides the best value to the City when entering into a contract for the construction of a facility; and

That the City of El Paso hereby awards Solicitation No. 2005-034 for Leo Cancellare Pool Improvements, to F. T. James Construction, Inc. in the amount of \$179,222.00, as this Offeror provides the Best Value to the City based on the published criteria and on its ranking evaluation; and

That the Mayor be authorized to sign the contract referenced above; and

That the Mayor be authorized to execute budget transfers for this award and project, as necessary; and

That the City Engineer is hereby authorized to approve contract changes which are necessary for proper construction of the work and carrying out the intent of the design, but which do not increase the scope of the contract as awarded, in an amount not to exceed \$25,000 per numbered change order, and not to exceed the total of 25% of the original contract price as awarded, without further authorization by City Council.

Contact person: Byron E. Johnson, I	Director of Purchasing at 541-4313
*************	*** ********************
	AGENDA FOR: January 25, 2005

RESOLUTION

- WHEREAS, the City Council of the City of El Paso, by Resolution dated March 12, 2002, determined that the competitive sealed proposal method is the project method that provides the best value to the City when entering into a contract for the construction of a facility; and
- **WHEREAS**, the selection of a construction contractor for the Leo Cancellare Pool Improvements, Solicitation No. 2005-034, shall be accomplished through the use of the Competitive Sealed Proposal Method; and
- WHEREAS, certain procedures must be met under state law when selecting a contractor for construction of a facility through competitive sealed proposals; and
- WHEREAS, the City has followed the required procedures by preparing a request for competitive sealed proposals that includes construction documents, selection criteria used in selecting the successful offeror, estimated budget, project scope, schedule, and other information that contractors may require to respond to the request; and
- WHEREAS, the City has received, publicly opened, and read aloud the names of the offerors and the prices stated in each proposal and has, no later than the 45th day after the date of opening the proposals, evaluated and ranked each proposal submitted in relation to the published selection criteria; and
- WHEREAS, the City selects F. T. James Construction, Inc. as the offeror that offers the best value to the City based on the published selection criteria and on its ranking evaluation; and
- WHEREAS, the City has successfully negotiated a contract with F. T. James Construction, Inc. and has, along with the Lucero-Melendez Architects Inc. and City of El Paso Engineering Department, discussed with F. T. James Construction, Inc. options for a scope or time modification and price change associated with the modification.

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

- **THAT** the City of El Paso hereby awards Solicitation for Leo Cancellare Pool Improvements, No. 2005-034, to F. T. James Construction, Inc. in the amount of \$179,222.00, as this offeror provides the best value to the City based on the published criteria and on its ranking evaluation; and
 - **THAT** the Mayor be authorized to sign the contract; and
- **THAT**, the Mayor be authorized to execute budget transfers for this award and project as necessary; and

THAT the City Engineer is hereby authorized to approve contract changes which are necessary for proper construction of the work and carrying out the intent of the design, but which do not increase the scope of the contract as awarded, in an amount not to exceed \$25,000 per numbered change order and 25% of the original contract price as awarded, without further authorization by City Council.

ADOPTED this 25th day of January, 2005.

	CITY OF EL PASO
ATTEST:	
	Joe Wardy
	Mayor
Richarda D. Momsen Municipal Clerk	
APPROVED AS T O FORM:	APPROVED AS TO CONTENT:
Jorge Villegas	Byron E Johnson
Assistant City Attorney	Direct of Purchasing

SCOPE OF WORK

Leo Cancellare Pool Improvements 650 Wallenberg Drive Proposal No. 2005-034

All work for this project will be in the interior of the building.

The building will be vacated during the time period of repair and construction.

The contractor shall protect all existing equipment, lighting, electrical outlets, mechanical systems and all apparatus.

Any item which is broken or damaged will be replaced at no additional cost to the City.

Provide new handicapped toilet and toilet partitions.

Provide new openings.

Provide new doors and frames.

Provide new finishes, as indicated on schedules and drawings.

New areas of renovation shall comply with all TAS requirements.

CITY OF EL PASO BID TABULATION

BID DATE: DECEMBER	ELLARE POOL IMPROVEMEN 8 8, 2004	T	T			BID # 2005-034 DEPARTMENT: PARKS
	F. T. James Construction, Inc.					
ESCRIPTION	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL
						TOTAL
BASE BID	\$222,222.00					
AMENDMENTS ACKNOWLEDGED	YES	,				
·	7					,
BID BOND						
SUBMITTED	YES					

CHECKED BY: Barbara Crumply
12/10/04

BEST VALUE PROCUREMENT EVALUATION SHEET Leo Cancellare Pool Improvements

CRITERIA	F. T. James Construction				
Part A: Offeror's Price Maximum 65 Points Low Offer / Offer * 65	\$727,722.00 65.00				
Part B: Offorer's Past Relationship with Owner Maximum 10 points Contract Compliance w/City Contracts (0 - 8 pts) Completion of City Contracts Prior to Completion Date (0 - 2 pts) Negative Performance on City Contracts (0 to -10 pts)	8.00 2.00				
Part C: Offeror's Experience & Qualifications Maximum 10 Points Completed Projects Similar Size/Scope/Value (0 - 8 pts) Offeror Has Been in Business More Than 5 yrs (0 - 2 pts) Negative Performance on Contract(s) (0 to -10)	8.00 2.00				
Part D: Health Benefits Maximum: 5 Points Offeror Provides & Pays 60% or More of Cost (0 or 5 pts)	уеs 5.00				
Part E: Local Project Manager Maximum 5 Bojints Prime Contractor has a Local Project Mgr (0 or 5 pts)	yes 5.00				
Part F: Local Subcontractor Work Maximum 5 Points Local Subs to perform 75% of subcontracted work (0 or 5 pts)	уе s 5.00	·			
TOTAL POINTS EARNED	100:00			1	

The following Best Value Committee Members certify these scores on this the 13 day of December, 2004.

List per per ment

Design Architect or Engineer

City Engineering

BEST VALUE OFFEROR CERTIFICATION

LEO CANCELLARE POOL IMPROVEMENTS SOLICITATION NO. 2005-034

The evaluation of offers for the Best Value Procurement f	for this Proposal has been completed.
The Offeror, F. T. James Construction, Inc. (Contractor's Name)	, has received the
highest score, <u>100</u> , and is, therefore, certified as offering this project.	the City of El Paso the Best Value for
The amount of the award will be \$179,222.00.	
This amount includes the following proposal components a amounts:	and alternates with their corresponding
PROPOSAL COMPONENT	\$ AMOUNT
Base Bid	\$179,222.00
·	
I, Verman Chall of PARK	S & RECREATION
concur with this Certification on this the day of _	(Department or Firm) 2004.
I, Surdalufe Late of City	T ENGINIFELING.
concur with this Certification on this the	(Department or Firm) 2004.
The Silver, of Loc	oro/MELDIDEZ,
concur with this Certification on this the/O day of	(Department or Firm) 2004.
I,	
Name), of	(Department or Firm)

concur with this Certification on this the _____ day of ____

2004.

CITY OF EL PASO VALUE ENGINEERED NEGOTIATED CHANGE

VEN CHANGE: DATE: 12/22/2004 SCOPE CHANGE ☑ CONSTRUCTION CHANGE Leo Cancellare Pool Improvements PROJECT: SOLICITATION NO. 2004-015 DEPT. ID#: 14200401 TO (Contractor): F. T. James Construction, Inc. PROJ/GRANT/USER: PPW0310 700 W. Paisano FUND: 29104 El Paso, Tx 79901 ACCOUNT: 508027 You are directed to make the following changes in these Contract requirements:: 1. Delete all skylights (eight total) and associated work (\$10,000.00) 2. Delete all painting except doors and frames, (\$14,500.00) 3. Delete rubber mat flooring in dressing rooms and use pool deck coating similar to rest of building. (\$6,000.00) 4. Delete fiberglass doors and frames. Refinish existing doors. (\$12,500.00) Value Engineered Negotiated Change: \$ (43,000.00) Original Proposal Amount \$ 222,222.00 Sum will be decreased by this Value Engineered Negotiated Change \$ (43,000.00) New Contract Sum, including this Value Engineered Negotiated Change \$ 179,222.00 Total Net Value of Value Engineered Negotiated Change \$ (43,000.00) Contract Time will be unchanged CONTRACTOR COEP USER DEPARTMENT CITY OF EL PASO Offistruction, Inc. Parks and Recreation CITY COUNCIL ACTION REQUIRED: [] No [X] Yes PRESIDENT Date Approved Lucero-Melendez Architects



December 17, 2004

Kareem Dallo City of El Paso – Engineering Department Two Civic Center Plaza El Paso, Texas 79901

Re: Leo Cancellare Pool Improvements
Value Engineering Options

Dear Mr. Dallo:

In accordance with our meeting today, we offer you the following value engineering proposals:

- 1. Eliminate all skylights (eight total) and associated work. Deduct \$10,000.
- 2. Eliminate all painting except doors and frames. Deduct \$14,500.
- 3. Eliminate rubber mat flooring in dressing rooms and use pool deck coating similar to rest of building. Deduct \$6,000.
- 4. Eliminate fiberglass doors and frames. Refinish existing doors. Deduct \$12,500.

Total proposed deductions amount to \$43,000. The same items may be added back to the contract at the same prices anytime during the contract period. Please contact us if you have any questions.

Sincerely,

Frank T. James
President

DEC 1 7 2004

December 15, 2004

City of El Paso Two Civic Center Plaza El Paso, Texas 79901-1196

ATTN-

Mr. Guadalupe Salinas Engineering Associate II Engineering Department

RE:

Leo Cancellare Pool Improvements

SUBJECT:

Contractor's Bid Review

Dear Sir,

F.T. James Construction Inc.'s bid of \$222,222.00 for this project was over budget by approximately \$41,200.00 dollars. We have reviewed the project and scope of work and offer the following reasons as to why the project is over budget and some recommendations on possible cost reductions.

First the project required an Apprentice Program for all contractors and sub-contractors. We feel that the bid increased by about 20% because many of the smaller subcontractors who would bid this size of project have not implemented the Apprentice Program as part of their normal business operation. Therefore, they do not bid this type of work. The fact that there was only one bidder on this project is an indication of the inability of contractors at this time to work with the Apprentice Program. The following items could be deleted or modified without impacting the Scope of Work.

- Reduce the quality of the wall paint. The paint specified is of the highest quality recommended for this type of environment.
- Delete the 10 new skylights indicated on the drawings
- Delete the rubber mat flooring in the dressing areas.
- Reduce the amount of "Dry-deck" flooring; use" Dry-deck" only in public greats
- Replace the fiberglass doors and frames with standard hollow metal door and frame materials.

The above mentioned items, in our opinion, are essential to this project. The requirements for this project are very basic therefore; it is difficult to make any change without impacting the Scope of Work. F.T. James Construction may be able to provide a more valid assessment of cost reductions Please call if we need to discuss this in greater detail.

Sincerely.

Jose Melendez AIA

JiWelf

JAN 03 2005

LUCERO MELENDEZ ARCHITECTS A.I.A., INC.

1325 MONTANA AYE.
EL PASO, TEXAS-29902
OFFICE FAX
(915) \$32-0066 (915) \$32-0099

PROPOSAL

TO THE HONORABLE MAYOR AND CITY COUNCIL
- CITY OF EL PASO
EL PASO, TEXAS

GENTLEMEN:

The undersigned having familiarized themselves with the local conditions affecting the cost of work and with the Contract documents consisting of Invitation for Competitive Sealed Proposals, Information for Offeror's, General Conditions, the Contractors Proposal, Special Bid Conditions, Applicable Wage Rates, the Contract Form, plans, specifications, drawings, and addenda on file in the office of the Purchasing Department of the City of El- Paso, hereby propose to perform everything required to be performed and to provide, furnish and install all the labor, materials, necessary tools, expendable equipment, and all utility and transportation services, and to complete in a workmanlike manner all the work required for the:

LEO CANCELLARE POOL IMPROVEMENTS Proposal NO. 2005-034

within the specified limits and in accordance with the plans and specifications as

are given on the followin	T THE FOLLOWIN	Addenda Nur NG LUMP SU	mber(s), <u>1</u> M (Additive a	, <u>2</u> , Iternate ite	, ms
-BASE BID:					
				ť	_
The undersigned agrees	to perform all of the	ne work requir	ed for the total	al amount o	of:
	•	· · · · · · · · · · · · · · · · · · ·	7222	,22	- 2 -
	. •	,			
COMPANY NAME:	F.T. JAMES	CONSTRUCTI	ON, INC.	· · · · · · · · · · · · · · · · · · ·	
OFFEROR'S SIGNATURE	<u> </u>				-
OFFEROR'S NAME:	FRANK T. JA			· · · · · · · · · · · · · · · · · · ·	
	Offeror's Name	must be type	ed or printed	•	

CONTRACT TIME AND LIQUIDATED DAMAGES

The undersigned Bidder agrees to commence work on a date to be specified in a written Notice to Proceed and to substantially complete the work on which he/she has bid within NINETY (90) CONSECUTIVE CALENDAR DAYS.

Bidder agrees to pay as liquidated damages the sum of SEVEN HUNDRED FIFTY (\$750.00) for each consecutive calendar day thereafter as provided in paragraph 6.8 of the General Conditions of tile Contract.

PROPOSAL

Enclosed with this proposal is a certified check or bid bond for five percent (5%) of the TOTAL bid price including base bid(s) and alternates) which is agreed shall be collected and retained by the owner(s) as liquidated damages in the event this proposal is accepted by the Owner within forty-five (45) consecutive calendar days after the date advised for the reception of bids and the undersigned fails to execute the contract and the required performance and payment bonds with the Owner within fourteen (14) consecutive calendar days after the date said proposal is accepted; otherwise, the said bid security shall be returned to the undersigned upon demand.

THE UNDERSIGNED OFFEROR REPRESENTS TO THE CITY AND TO THE OTHER OFFERORS THAT HIS/HER PROPOSAL, AND THE ESTIMATES ON WHICH IT IS BASED, HAS BEEN CAREFULLY CHECKED AND CONTAINS NO ERRORS, AND NOTHING HAS BEEN OMITTED OR OVERLOOKED IN DETERMINING THE AMOUNTS BID.

OFFEROR'S NAME:	F.T. JAMES CONS	STRUCTION,	INC.	
BY:	M	-	12/08/04	
Signature			Date	
FRNAK T. JAMES, F				
Print Signer's name & t	title Teleph	ione	Fax	-
		E	L PASO, TEXAS 79901	
SAME			City, State, Zip Code	_
Physical Address of Bus	siness - if different fro	om above	City, State, Zip Code	
IF THE OFFEROR IS SHOULD BE EXECUT	A CORPORATION ED:1, RICK M	N, THE FOLL ILLER	OWING CERTIFICATE certify that I am	
the	Secretary or	f the corpora	tion named as Offeror	
behalf of the Offeror, w	as then PRESIDEN	JT .	e aforegoing contract on of said corporation;	
that said proposal was authority of its governing	duly/signed for an ig/body, and is with	a in benait of hin the scope	of its corporation by e of its corporate powers.	
//	UN IAMA			
CORPORATE SECRETA	JRY SIĞNATURĖ AI	ND CÓRPOR	ATE SEAL	